

Budget Bulletin**FY 2004****ADMINISTRATIVE SERVICES CAPITAL**

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved by Legislature	Difference from Governor
Total Capital Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (<i>see Section A</i>)	\$40,384,700	\$40,384,700	\$0
2 FY 2004 Supplemental Adjustments (<i>see Section B</i>)	0	0	0
3 FY 2004 Total Revised Capital Budget	\$40,384,700	\$40,384,700	\$0

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations			
4 FY 2004 Appropriation (2003 General Session)	\$40,384,700	\$40,384,700	\$0
5 Subtotal Appropriated Budget - FY 2004	\$40,384,700	\$40,384,700	\$0
Section B - FY 2004 Supplementals			
6 None	\$0	\$0	\$0
7 Subtotal Supplementals - FY 2004	\$0	\$0	\$0

Notes: